

HARYANA CAPFIN LIMITED

Registered Office : Pipe Nagar, Village Sukeli, N.H. -17, BKG Road, Taluka Roha, Distt. Raigad - 402126 (Maharashtra)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2012

PART - I (Rs. in lacs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Un-audited)					
1	a) Net Sales / Income from Operations	178.46	3.47	173.60	185.41	173.92	176.83
	b) Other Operating Income						
	Total Income from operations (net)	178.46	3.47	173.60	185.41	173.92	176.83
2	Expenses						
	a. Employee benefits expense	1.71	2.44	1.85	5.95	6.16	8.46
	b. Other Expenses	1.70	1.23	1.79	4.24	3.42	5.14
	Total Expenses	3.41	3.67	3.64	10.19	9.58	13.60
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	175.05	(0.20)	169.96	175.22	164.34	163.23
4	Other Income						
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	175.05	(0.20)	169.96	175.22	164.34	163.23
6	Finance Costs						
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	175.05	(0.20)	169.96	175.22	164.34	163.23
8	Exceptional Items - Expenditure / (Income)						
9	Profit / (Loss) from Ordinary Activities before tax (7 + 8)	175.05	(0.20)	169.96	175.22	164.34	163.23
10	Tax Expense						0.18
11	Net Profit / (Loss) from Ordinary Activities after tax (9 - 10)	175.05	(0.20)	169.96	175.22	164.34	163.05
12	Extraordinary items (Net of Tax expense Rs. Nil)						
13	Net Profit / (Loss) for the period (11 - 12)	175.05	(0.20)	169.96	175.22	164.34	163.05
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	520.87	520.87	520.87	520.87	520.87	520.87
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	2,216.51
16	Earning Per Share (before extraordinary items - not annualised)						
	- Basic / Diluted	3.361	(0.004)	3.263	3.364	3.155	3.130
17	Earning Per Share (after extraordinary items - not annualised)						
	- Basic / Diluted	3.361	(0.004)	3.263	3.364	3.155	3.130

PART - II

PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- Number of Shares	1,546,022	1,546,022	1,546,022	1,546,022	1,546,022	1,546,022
	- Percentage of Shareholding	29.68%	29.68%	29.68%	29.68%	29.68%	29.68%
2	Promoter and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered						
	- Number of Shares	3,662,659	3,662,659	3,662,659	3,662,659	3,662,659	3,662,659
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of total share capital of the Company)	70.32%	70.32%	70.32%	70.32%	70.32%	70.32%

PARTICULARS		QUARTER ENDED 31.12.2012					
B	INVESTOR COMPLAINTS						
1	Pending at the beginning of the quarter						Nil
2	Received during the quarter						Nil
3	Disposed of during the quarter						Nil
4	Remaining unresolved at the end of the quarter						Nil

Notes:

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 7th February 2013 and have undergone "Limited Review" by the Statutory Auditors of the Company.
- 2 The Company's main business is Investment & Financing. As such, there are no separate reportable segments as per Accounting Standard on "Segment Reporting" (AS-17) issued by the Institute of Chartered Accountants of India.
- 3 Provision for Income Tax (Including Deferred Tax) will be considered on finalisation of audited financial results at the end of the year.
- 4 The figures have been re-grouped, wherever considered necessary.

Place : Gurgaon
Dated : February 7, 2013

JINDAL
D.P. JINDAL GROUP

For Haryana Capfin Limited

Saket Jindal
Chairman